### **CERTIFICATE**

To the Clerk of Dickinson County, State of Kansas We, the undersigned officers of

## City of Chapman - Rec. Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2015</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	72,077
TOTAL		72,077
Budget Summary	0	

Date Received: August 27

Borbara m Jones

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

City of Chapman - Rec. Commission	City of Chapman
PO Box 321	PO Box 321
Chapman Kansas 67431	Chapman Kansas 67431
	Other County: 0
Provide point of contact:	Other County: 0
Daryl Beemer	Other County: 0
POC phone number:	Other County: 0
785-922-6582	Other County: 0

2015

## FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013	2014	2015
Unencumbered Cash Balance	11,481	16,049	12,652
Receipts:			
Program Fees	10,285	12,000	20,000
Gate Fees	4,291	5,000	7,500
Distribution from DK Co Treasurer	9,629	9,603	11,925
Fundraising / Other Income	20,188	25,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	44,393	51,603	59,425
Resources Available	55,874	67,652	72,077
Expenditures:			
Personnel Expenditures	13,830	20,000	25,000
Commodities	7,737	10,000	10,000
Contractual Services	12,238	15,000	25,000
Capitol Outlay	6,020	10,000	12,077
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	39,825	55,000	72,077
Unencumbered Cash Balance	16,049	12,652	0

Dollar amount to be raised by 1.025 mill: \$\\ 7,743

# The Governing Body of City of Chapman - Rec. Commission

will meet on August 13, 2014 at 6:30 PM at 446 N Marshall, City Council Chambers for hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at 446 N Marshall, Chapman City Hall and will be available at this meeting.

### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

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	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013	2014	2015
General	39,825	55,000	72,077
Totals	39,825	55,000	72,077

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
January 1,	0	0	0

Daryl Beemer	
Recreation Commission Secretary	

Page No.

# **Affidavit Of Publication**

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Fund	Actual 2013	2014	2015	
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STATE OF KANSAS DICKINSON COUNTY, ss.

John E. Baetz, being first duly sworn, depose: That he is one of the Editors, publishers, or THE CHAPMAN & ENTERPRISE NEWS-TIME: newspaper printed in the State of Kansas, anin and of general circulation in Dickinson Cour with a general paid circulation on a yearl Dickinson County, Kansas, and that said news a trade, religious or fraternal publication.

Said newspaper is a weekly published at least year; has been so published continu uninterruptedly in said county and state for more than five years prior to the first publica notice; and has been admitted at the Pos Chapman, Kansas, in said County as se matter. That the attached notice is a true coand was published in the regular and entire is newspaper for \_\_\_\_\_\_ consecutive wee publication thereof being made as afores: \_\_\_\_\_\_ day of \_\_\_\_\_\_\_\_\_, 2 subsequent publications being made on the dates:

Subscribed and sworn to before me this 30th.

My commission expires 9-12-16

NOTARY PUBLIC - State of Kansas ABBY D. LIGGETT My Appt. Exp. 9-12-10